

CONSORTIUM FOR CLINICAL RESEARCH AND INNOVATION, SINGAPORE PTE. LTD.

Financial Planning & Analysis (FP&A) Manager

Duties and Responsibilities:

- Provide business partnering support to business units and make recommendations to enhance finance support to all stakeholders
- Establish and maintain robust internal control systems
- Check and audit the reasonableness and completeness of the statutory report
- Perform analysis of revenue performance and growth, profit and loss reports, operating variances, revenue reports and key performance indicators
- Prepare reports on income and expense of BUs, coordinate with various departments and compile all financial data and prepare financial reports
- Identify and implement process improvement of finance procedures and accounting system
- Prepare quarterly financial updates for board review
- Prepare financial updates for quarterly business review with BUs
- Prepare quarterly income and expense forecasting
- Supervise budget development process and perform comparative analyses
- Enhance financial policies and procedures to enhance corporate governance
- Liaise with internal and external functions to promote understanding of business performance
- Liaise with business units to provide insights to performance and efficiency to facilitate achievement of BU Key Performance Indicators (KPI)
- Identify the critical cost area with different business units

Requirements:

- Minimum of 5 years of relevant analytical experience
- Seeking a driven and proactive FP&A professional with strong communication and interpersonal skills
- Experience in driving automation and process improvement will be a plus
- Strong software skills in Excel, PowerPoint and Word
- Accountancy degree or ACCA

If you meet our requirements and are interested in taking up this career opportunity, we would like to hear from you. Please send your resume to recruit@scri.edu.sg

(Only shortlisted candidates will be contacted)